Special
Council Meeting
(Budget Work Session)
April 21, 2016
11:00 a.m. – 2:00 p.m.

A special meeting of the Elkton Town Council was held in the Council Chambers of the Elkton Area Community Center on April 21, 2016 at approximately 11:00 a.m. with Mayor Wayne E. Printz presiding. The purpose of the meeting was to hold a budget work session.

PRESENT
Wayne Printz, Mayor (left at 11:58)
Jay Dean, Vice Mayor
Margaretta Isom, Council Member
Harry Armbruster, Council Member
Jeffrey Jones, Council Member
Joshua Gooden, Council Member

ABSENT
Gerry Comer, Council Member

PRESENT
Aaron Hammer, Chief of Police
Clairen Sipe, Town Treasurer
Denise Monger, Clerk of Council

BUDGET WORK SESSION

- Flower to be planted in honor of Jerrick Hammer / 7 ft. artificial daffodil to be located at Town Hall / general approval by Council.
- Future memorials to be reviewed and discussed.

Closed Session

Vice Mayor Dean moved to go into closed session under Virginia Code Section 2.2-3711.A.1 of the Code of Virginia, to discuss personnel, for performances and salaries, Council member Isom duly seconded the motion.

YEAS: M. Isom, H. Armbruster, J. Jones, J. Dean and J. Gooden

NAYS: None

VOTE: (5 – 0 voice vote) Motion carried

Open Session

Vice Mayor Dean moved to go from closed session back into regular session and that each member, to the best of his or her knowledge, certified that only public business matters lawfully exempted from an open meeting requirement under Chapter 21 of Title 2.2 of the Code of Virginia were heard, discussed, or considered. Duly seconded by Council member Armbruster.

YEAS: M. Isom, H. Armbruster, J. Jones, J. Dean and J. Gooden

NAYS: None

VOTE: (5 – 0 voice vote) Motion carried

- Discussion regarding revenues in the various departments.
- Truck purchase.
- Paving streets.
- Cell phones to be discussed.
- Reduction in revenue for water department.

- Issues regarding hoses at Bear Lithia / water haulers now have to bring their own hoses.
- Mayor Printz left at 11:58 a.m.
- Continued discussions regarding department revenues.
- Budget vs. Actual report / from February / journal entries for police department from auditors.
- Legal expenses / journal entries from auditors / same as above.
- I & I line item / increase to $90,000.
- Street paving needed before another truck purchase.
- CPI included trash collection / last year trash collection was not increased.
- Long Enterprise contract fees to be reviewed.
- Recycling to be reviewed.
- Uniforms suggested for EACC staff / identifiable shirts, etc…
- 2% or 3% employee COLA previously suggested removed from budget / no increase for employees.
- Finance meetings needed.
- Chief Hammer asked Council to consider an employee raise for Kim Shifflett in the police department / excellent employee / great attitude / positive evaluations.
- Health insurance premiums to increase.
- Family plan with the Town will increase to over $1,100 per month / employee's responsible for 100% premium payment on spouse and children.
- Ratio used to determine Town's health insurance premiums / ill Town employee's medical expenses were over $2 million.
- VRS option rates.
- Balanced budget to be available within one week.

With no additional business, the meeting was adjourned.

Mayor: _____
Wayne E. Printz

Recorder: _____
Denise R. Monger, Clerk