Budget
Work Session
May 31, 2006

PRESENT
W. Printz
R. Snow
J. Dean

STAFF
Dennis Donachy
Clairen Sipe
Emily Burner
Sgt. Morris

In an effort to avoid transferring $600,000.00 from REPO to balance the budget, Council's goal was to trim approximately $630,000.00 from the proposed 5.8 million dollar budget. The recommended cuts were:

1. $100,000.00 from wastewater plant upgrades.
2. $25,000.00 from Economic Development capital projects.
3. $25,000.00 from Community Center part-time staff.
4. $3,000.00 from employee convention expenses.
5. ISTEA
6. An additional 5% across the board.

A public hearing for the proposed FY 06-07 budget was set for June 19, 2006 at 7:00 P.M.

As there was no further business, the meeting was adjourned.

Mayor: _____
Wayne E. Printz, Mayor

Recorder: Richard D. Carey, CMC
Richard D. Carey, Clerk