Budget
Work Session
June 5, 2007

PRESENT
W. Printz
M. Dearing
M. Isom
M. O'Neill
T. Pence

STAFF
Marty Shifflett (excused at 7:20 pm)
Clairen Sipe
Denise R. Monger

ABSENT
D. Kite
S. Sigafoose

Council discussed the following at a Budget Work Session:

- Individual employee salary adjustments were removed from the 07-08 budget.
- Two repo accounts were discussed: one bond, one for Community Center.
- $84,000.00 in funds for Community Center.
- Richard McGregor spoke regarding his budget forecasts.
- Reallocation of funds and CD's discussed. However, no action was taken.
- Centennial Celebration matters discussed were: celebration considered economic development and planned in the budget accordingly, seed money should be controlled designated money, accredited organization should oversee the event; advertising, staffing, and a parade.
- $6,000.00 needed for WVPT Town of Elkton DVD documentary.
- Mayor Printz presented the following: increase permit fees to $500.00 to build a house, decrease $18,000.00 in electric fees (00025), decrease real estate taxes by one cent, increase meals tax by one percent, and purchase or lease a generator.
- Vice Mayor Dearing presented the following water plan: first 1000 gallons of water is $6.35, which is a fee of $5.00 and $1.35 for the first 1000 gallons of water. Leave rate the same but revise - $6.35 for the first 4000 gallons of water then raise the rate to an availability fee if anyone uses over 4000 gallons.
- Anderson study will not be available before budget is passed.
- Water fees discussed of surrounding Towns.
- Garbage expenses.
- Community Center pay-off would deduct $225,000.00 in expenses from budget.
- Annual debt on Hiram Kite property discussed.
- $8,500.00 of Special Events to be disbursed to Pyrotechnics Company for July 4th fireworks celebration before the end of 06-07 fiscal year.
- $5,000 from Economic Development to be used toward video.
- Historical Society line item is to cover insurance on the building.
- Telephone, cell phone and internet expenses discussed.
- Employee raises discussed further.
- Fee for 72 vapor lights collected under electric revenue.
- Angler project discussion regarding the first payment of $300,000.00 to be received in June. Second payment of $300,000.00 to be received in December.
- 140 service calls were made by the Town for garbage. At present, the Town provides bulk pick-up at no charge.
- Brush grinder cost the Town $25,000.00. Only $100 was made for grinding brush in 2006.
- Notice stating that bulk pick-up charges have been reinstated. Only suspension will be during Spring and Fall clean-up. This matter was referred to the Committee Meeting.

- Double reconnect fees discussed. This matter was referred to the Committee Meeting.
- Six year road maintenance plan discussed.
- Water and sewer connection fees are figured in the 07-08 budget at $8,000.00.
- Public Hearing regarding 07-08 budget will be held on June 18, 2007 at 6:30 p.m. before the Regular Council Meeting. Council will vote to pass the 07-08 budget and new connection fees.

As there was no further business, the meeting was adjourned.

Mayor: _____
Wayne E. Printz

Recorder: _____
Denise R. Monger, Clerk